Budget Council Agenda January 27, 2017 Tigert 202 3:30 – 5:00 PM

- 1. Approval of the minutes of the previous meeting.
- 2. Discussion lead by Dean and Professor Elaine Turner, College of Agricultural and Life Sciences (CALS), IFAS, concerning budget process in CALS.
- 3. Update on Budget Review Task Force.
- 4. Further discussion of Static Departmental Budget Template.
- 5. Setting agenda for February, March and April meetings.
- 6. Old business.
- 7. New business.

Budget Council Minutes December 16, 2016 3:30 – 5:00 PM Tigert 202

Attending: Meera Sitharam, Gregory Dubois, Raymond Issa, Renee Goodrich and Gillian Lord

Guest attending: Julie Wang and Frances Fiorello

Budget Council: http://fora.aa.ufl.edu/facultysenate/Councils/Budget-Council

- 1. The meeting was called to order by Raymond Issa.
- 2. A discussion was led by Julie Wang and Frances Fiorello on the tuition collected by department for Calendar year 2015.
- 3. Adjourned